UI QUICK FACTS

5 YEAR REVIEW

MT - Unemployment Rate (Seasonally Adjusted)

6/30/2011	6/30/2012	6/30/2013	6/30/2014	6/30/2015
7.0%	6.1%	5.4%	4.7%	3.9%

MT - Labor Market Information

	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015
MT Total Labor Force	501,964	510,784	508,576	527,336	524,882
Total Employed	426,300	478,672	481,499	503,278	504,525

UI - Claims

	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015
Number of Claims Filed	114,972	99,438	91,991	80,093	65,155
Number Receiving Benefits	59,253	49,186	45,260	37,132	25,138

UI - Weekly Benefit Amounts

	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016
Average Weekly Benefit	\$265	\$262	\$282	\$297	\$306	
Minimum Weekly Benefit	\$120	\$123	\$127	\$132	\$134	\$139
Maximum Weekly Benefit	\$421	\$431	\$446	\$464	\$471	\$487

UI - Benefit Payments

	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015
Regular UI (State UI Trust Fund)	\$168,501,178	\$143,692,011	\$138,764,667	\$125,389,182	\$ 110,349,555
Emergency Unemployment Compension (EUC)*	\$101,746,511	\$75,217,900	\$40,784,937	\$9,621,167	\$15,875
Federal Additional Compensation	\$8,489,093	\$0	\$0	\$0	\$0
Benefit Payments All Programs	\$278,736,782	\$218,909,911	\$179,549,604	\$135,010,349	\$ 110,365,431

^{*}EUC - Federally funded program ended 12/28/2013; residual payments continued into SFY 2015.



UI - Trust Fund

	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015
UI Trust Fund Balance	\$101,068,945	\$136,639,029	\$177,979,502	\$229,915,553	\$285,527,183
Contributions Paid	\$128,406,109	\$151,460,524	\$154,330,933	\$151,065,218	\$141,580,664
Active Employer Accounts	36,322	36,551	37,046	37,788	38,901

UI - Tax Information

	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016
Rate Schedule in Effect	7	7	6	5	3	1
Taxable Wage Base	\$26,300	\$27,000	\$27,900	\$29,000	\$29,500	\$30,500

Average Wage

	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	CY 2016
State Average Weekly Wage (SAWW)	\$649	\$672	\$698	\$708	\$708	\$733
State Average Annual Wage (SAAW)	\$33,754	\$34,932	\$36,289	\$36,835	\$36,858	\$38,140

UI - Overpayments (Fraud & Non-fraud)

	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015
Regular UI - Overpayments Established**	3.9%	3.7%	3.7%	3.1%	2.2%
EUC - Overpayments Established**	2.0%	2.6%	5.3%	7.6%	192.7%
Total Recovered - Regular UI & EUC	\$3,390,830	\$3,657,115	\$3,527,790	\$3,124,145	\$2,296,401

^{**}Percentages reflect the ratio of overpayments established to total benefits paid for each program.

State Fiscal Year 2011 July 1, 2010 to June 30, 2011

State Fiscal Year 2012 July 1, 2011 to June 30, 2012

State Fiscal Year 2013 July 1, 2012 to June 30, 2013

State Fiscal Year 2014 July 1, 2013 to June 30, 2014

State Fiscal Year 2015 July 1, 2014 to June 30, 2015

State Fiscal Year 2016 July 1, 2015 to June 30, 2016

Unemployment Insurance (UI) Calendar Year (CY) State Fiscal Year (SFY)

